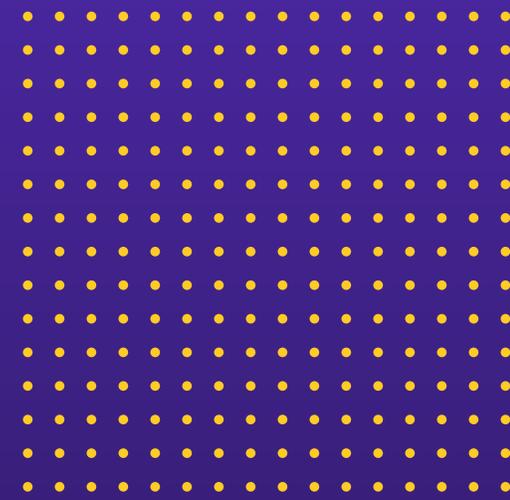


Karns City Area School District

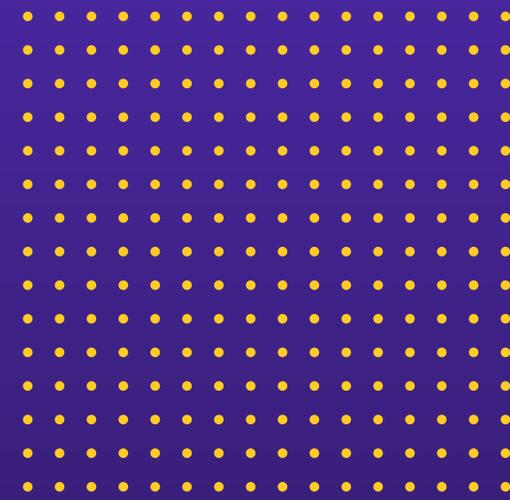
Our Schools and Future

Dr. Eric D. Ritzert, Superintendent



Agenda

- ❑ Our Schools and Future
- ❑ Benefits and Rationale for Recommendation
- ❑ Architectural Presentation
- ❑ Finance
- ❑ Questions

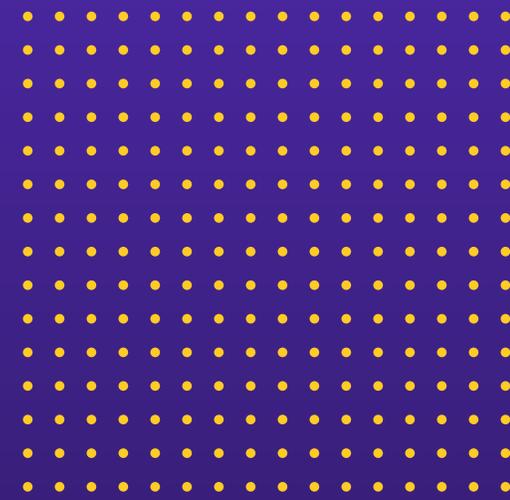


Educational Benefits

- Potential for new course offerings
- Equalization of class sizes
- Staffing benefits
- Collaboration and sustained professional development
- Continuity and consistency from elementary to high school
- Informed and culturally aware student body
- Forge a true district identity K-12
- Special education improvements and equity of services
- High School Enhancements

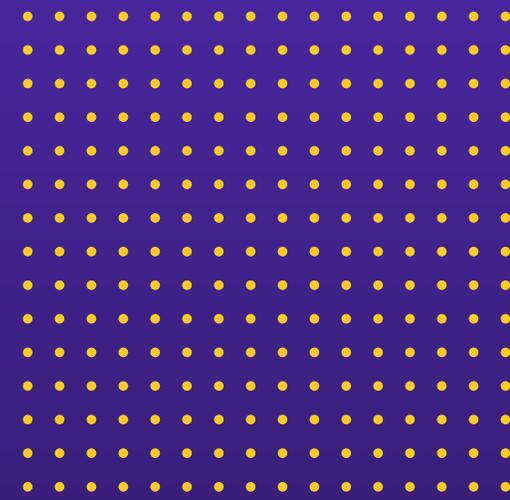
Operational Benefits

- Aging facilities will require significant capital improvements
- Renovations will enable energy efficiency and environmental sustainability in their construction
- Upgrade to mechanical systems
- Consolidation of bus runs will enable the district to save financially



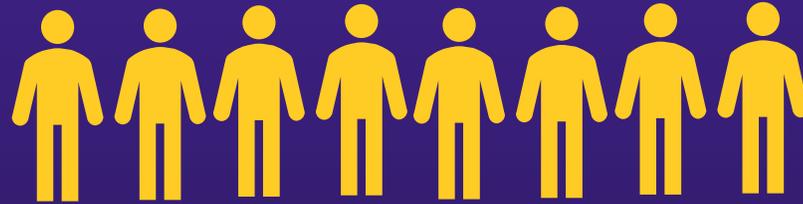
Financial Benefits

- Consolidation will enable us to allocate our staff more equally, saving personnel costs
- Reduction in the number of buildings will decrease maintenance costs
- School system can be sized appropriately for the number of students and more easily scaled with future enrollment numbers



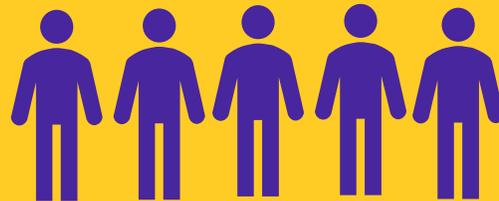
Karns City Area School District Enrollment Data 1995-2020

2,045



Total number of students in the KCASD for the 1995 school year.

1,317



Total number of students in the KCASD for the 2020 school year

21st Century Learners



Our children are competing for employment on a global scale

We need to give them every advantage to effectively compete in this market

Our timeline or process

2021

Begin the elementary school project in the summer of 2021

2022

Continue renovation at the elementary school

2023

Complete elementary project

Begin the high school project

2024

Continue renovation at the high school

2025

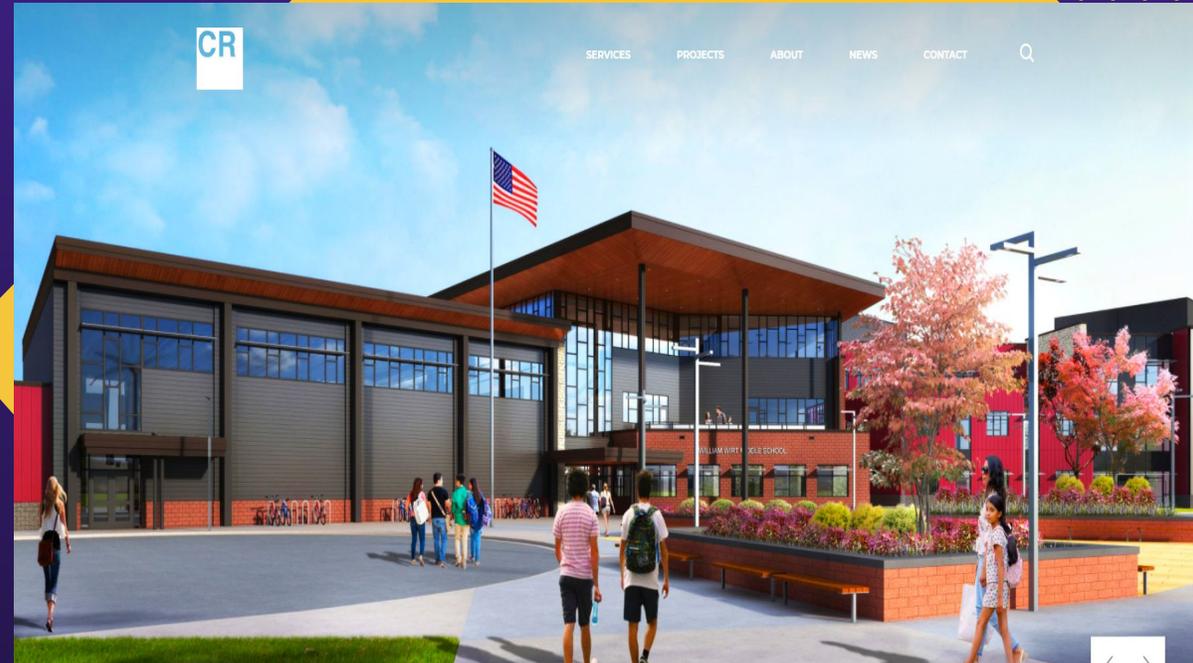
Complete high school project

Architectural Presentation

Crabtree, Rohrbaugh & Associates



CRABTREE, ROHRBAUGH & ASSOCIATES
ARCHITECTS





Financial Impact

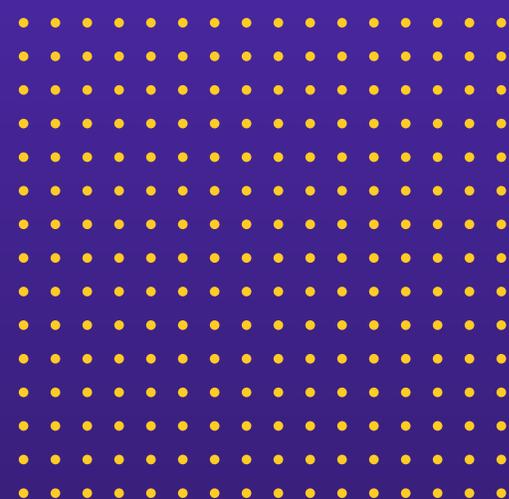
Summary of Elementary School Facilities – KARNs CITY AREA SCHOOL DISTRICT

School Name	ADM FY 18/19	% of Calculated Capacity	Total Square Footage	Year of Construction/ Renovation	Total # of Regular Education Classrooms	Calculated Capacity	# of Students Over (Under) Capacity	Cost Per Pupil*
Sugarcreek Elementary	245.75	75.6	46,478	1950, 1973	13	325	(79.25)	\$14,240.65
Chicora Elementary	450.62	81.9	58,774	1955, 1995	22	550	(99.38)	\$11,569.82
Proposed Combined Elementary	696.37	89.8	83,400	2023	31	775	(78.63)	\$11,050.49

Estimate of RECURRING Operational Cost Savings

Personnel Cost Savings (attrition, staff reductions)	825,000
Utilities and Maintenance Savings	101,000
Transportation (consolidation of bus runs)	<u>94,000</u>
TOTALS	1,020,000 Estimated Recurring Savings

* Proposed Combined Elementary cost per pupil calculation assumes 6/30/19 enrollment count and estimated expenses for the 2022/2023 school year net of recurring savings



Questions-Comments

We will post all questions and answers to our district website.

Thank You!